

03-26-26-3 WTC

## AGENDA COVER MEMO

**Date:** February 26, 2003  
**To:** Board of County Commissioners  
**Dept.:** Public Works/Parks Division  
**Presenter:** Rich Fay, Parks Manager

**Agenda Item Title:** Amending Chapter 18 of the Lane Manual to Revise Park Schedules and Emergency Rules, to Add Howard Buford Recreation Area and to Increase Fees (LM 18.100-18.115)

### I. MOTION

Adopt Board Order amending Chapter 18 of Lane Manual to revise park schedules and emergency rules, to add Howard Buford Recreation Area and to increase Fees.

### II. ISSUE OR PROBLEM

Should Lane County increase selected Parks fees to increase revenues in order to maintain a staffing level that allows Lane County parks to be maintained in an acceptable manner?

### III. DISCUSSION

#### A. Background

The County parks system consists of 59 recreational sites covering more than 4,334 acres of land throughout Lane County. These sites offer reservoir and lake access, river access, ocean beach access, swimming areas, boating and moorage sites, picnicking, and recreational and camping areas. Lane County's parks provide outdoor enjoyment and recreational opportunities to two million visitors' days per year. Our parks are integral to the region's maintenance of high quality of life, unique cultural opportunities, recreation, tourism and regional economics.

Maintaining facilities to an acceptable level, addressing on-going user needs such as regular trash removal, regular restroom cleaning, lawn and landscape maintenance, structural preservation and public assistance are the foundation of providing the level of service expected by the public.

Maintaining the expected level of service and carrying out the necessary operations in the 59 park areas at a reasonable level takes at least 15 FTE and 23 part time employees. The Parks Division currently operates with 13 FTE and 15 part time employees as a result of flat revenues and increasing expenses. Consequently, the level of service the Parks Division is able to provide has suffered. Ground maintenance is reduced, facility repair is deferred, ranger patrols are limited, office staff and public assistance is reduced, and summer operations are diminished.

Lane County Parks receives nearly 45% of its budget from the car rental tax, but does not receive any General Fund property tax revenue. Other revenues that support Parks operations and capital expenses include fees, grants, State RV reimbursements, State Marine Board MAP Funds, gas tax refunds, other miscellaneous contracts and agreements, special events, system development charges and timber sales. Total revenues are not meeting the operational and capital needs of the Division.

Revenues from fees comprise over 28% of all revenues funding the Parks Division. The portion of revenue that is generated by user fees is regulated in Lane Manual, Chapter 18. Some of the vehicle admission and picnic reservation fees identified in this proposal were last updated in 1991. In a recent survey of Oregon State Parks, Forest Service, BLM and several county and municipal parks, Lane County fees fell mid-range in comparison. (See Attachment A- Fee Comparison Results)

## **B. Analysis**

To maintain Lane County's current parks in a publicly acceptable condition and to operate them in a professional and satisfactory manner, the staffing level needs to return to the former level of 2000-2001. Because of funding shortfalls, available personnel hours have been decreased resulting in a reduction of maintenance functions and deferral of repairs and needed renovations. Continuing substandard operations will have deleterious result on the facilities and ultimately result in decreased attendance.

The study, Attachment A- Fee Comparison Results, compares Lane County Parks' fees with user fees of other Parks in the region. Lane County fees fall mid-range. Discussions with other jurisdictions show that the public will accept higher fees for the types of services they expect and enjoy as long as quality and level of service is maintained or improved.

Increasing existing fees and creating new fee opportunities will increase Parks' revenue. Other revenue sources are not controllable by Parks. Since fees, at 28%, are a significant percentage of Parks' revenues, they present a unique and, possibly, the only opportunity that can be effectively managed to help increase the revenue stream for meeting maintenance and capital needs.

Fee increases are not a single solution to Parks' funding challenges. The proposed fee increases, if approved, will not increase Parks' revenues to a level that will support operations at an optimal level. However, fee increases are one tool the County can use to help improve on the current situation.

Without increasing fee revenues or taking any cost-reduction measures, our current projections are that Parks could end FY 02-03 about \$1,700 in deficit and that the deficit will grow each year thereafter. And, more importantly, our projections are based on Parks remaining in the same, short-handed staffing situation that it operated in for the 2002 season. Just to meet the projections, Parks would have to continue to operate on an on-going basis without the following currently authorized staffing: two permanent Park Maintenance 2 (PM-2) positions, four seasonal maintenance positions and three extra-help maintenance positions. That amounts to about a 27 percent reduction in Parks' summer-season maintenance staffing compared to past seasons. I have estimated that it would require additional expenditures of nearly \$75,000 in FY 02-03 and more than \$185,000 in FY 03-04 to fund the currently authorized complement of maintenance staffing, but that would obviously grow the projected deficit very rapidly without offsets on the revenue side. As one may imagine, operating short-handed during their extremely busy summer season is a difficult situation for Parks, which is a small unit to begin with, and just doing it for the 2002 season resulted in unreasonably heavy workloads for maintenance staff. Some increased efficiencies could be realized with the acquisition of newer more efficient mowing equipment, trailers and tractors. However, the financial situation of the Division has prevented these acquisitions. I believe that Parks needs to develop some additional revenue in order to re-establish some of our currently authorized maintenance staffing.

If fee increases are not approved, the options are to reduce service levels either of two ways. The first option would be to discontinue entire service to selected parks. The second approach could be to reduce service "across the board" in every park. In January, the Parks Advisory Committee recommended service reductions by closing entire park areas rather than reducing services in all parks. This would provide fewer parks with better service levels in the remaining open parks. This approach is supported by the logic that vehicle admission, picnic reservation and camping fees are charged in five of the largest parks and service levels are expected to be higher where fees are involved.

In an analysis of parks expenses and revenues, thirty-six (36) park areas generated specific revenues associated with those parks amenities, contracts and/or agreements. Twenty-three (23) park areas did not generate specific revenues associated with those parks. Expenses for the twenty-three non-revenue generating parks amounted to approximately \$70,738 annually, or only about 3.6 % of total operational expenses. This amount of savings is not

sufficient to offset the current reduction in maintenance staffing. Other reductions in service levels to reduce expenses in parks that have specific revenues associated with them would need to be made. These service reductions would presumably be made in park areas where expenses exceed revenues by the largest margin, including Zumwalt Park, Camp Lane, and others. The attached proposal in Attachment B-Parks Division Fee Proposal provides for two options for fee increases.

**Option A:**

The essential changes to Lane Manual Chapter 18 for option A would be as follows:

1. This proposal delegates to the Parks Manager the authority to set dates for season and hours of operations for marinas and campgrounds.
2. This proposal increases the daily and seasonal per vehicle admission fees by 33% from \$3 to \$4 and from \$30 to \$40, respectively.
3. This proposal increases group picnic reservations fees by 33%.
4. This proposal increases group camping and resident camping admission fees by 33%.
5. This proposal changes the length of season admission fees shall be charged to May 1 until September 30.
6. This proposal increases special use facilities per day rentals to a minimum of \$150.

The total estimated increase in projected revenues is \$ 124,370.

**Option B:**

The essential changes to Lane Manual Chapter 18 for option B would be as follows:

1. This proposal delegates to the Parks Manager the authority to set dates for season and hours of operations for marinas and campgrounds.
2. This proposal does not increase the daily and seasonal per vehicle admission fees from \$3 and season passes from \$30.
3. This proposal increases group picnic reservations to \$1 per person per site up to the maximum accommodation level. This also eliminates the doubling of picnic reservation fees when admission fees are not scheduled to be collected.

4. This proposal increases group camping and resident camping admission fees by 33%.
5. This proposal changes the length of season admission fees that shall be charged from Memorial Day until Labor Day to May 1 until September 30.
6. This proposal adds Howard Buford Recreation Area (HBRA) to the parks in which admission fees shall be charged. There may be some concerns expressed by volunteer groups and parks users regarding the implementation of admission fees at HBRA. The Arboretum has expressed interest in a revenue and expense sharing agreement, and this is factored into the revenue estimate.
7. This proposal increases special use facilities per day rentals to a minimum of \$150.

The total estimated increase in projected revenues is \$ 170,940.

The proposed fee increases were reviewed with the Finance and Audit Committee on January 28, 2003. Finance and Audit recommends Option B to extend day use admission fees to Howard Buford Recreation Area, and increase fees for picnic reservations, resident camping and campsite rental, but not increase day use admission fees.

### **C. Alternatives/Options**

You have at least the following options with regard to this matter:

1. Approve the proposed fee increase and new fee schedule of Option A outlined above, which would augment the Parks revenue stream and help with operations and other needs, but would not bring the operations and management to an optimal level.
2. Approve the proposed fee increase and new fee schedule of Option B outlined above, which would augment the Parks revenue stream and help with operations and other needs, but would not bring the operations and management to an optimal level.
3. Select and amend any portion of the proposed fee increase and new fee schedule. Direct staff to reflect the revised fee revenues with operational changes as needed.
4. Reject the proposed fee increase and new fee schedule. Direct staff to reflect current revenues in reduced service levels at County parks.

**D. Recommendation**

The Finance and Audit Committee, Parks Advisory Committee and Park staff recommend Option B, above.

**D. Timing**

If approved staff will proceed to implement the process to amend Lane Manual Chapter 18 as directed by the Board by April 1, 2003.

**IV. IMPLEMENTATION/FOLLOW-UP**

Staff will report back to Board of County Commissioners about December 1, 2003, regarding the impact of the fee increases if approved.

**V. ATTACHMENTS**

Order

Attachment A-Fee Comparison Results

Attachment B-Parks Division Fee Proposal

Attachment C- Lane Manual Chapter 18- Option A (with proposed changes marked)

Attachment D- Lane Manual Chapter 18- Option B (with proposed changes marked)

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO.

IN THE MATTER OF AMENDING CHAPTER 18 OF  
THE LANE MANUAL TO REVISE PARK  
SCHEDULES AND EMERGENCY RULES, TO ADD  
HOWARD BUFORD RECREATION AREA AND TO  
INCREASE FEES (LM 18.100 – 18.115)

The Board of County Commissioners of Lane County orders as follows:

Lane Manual Chapter 18 is hereby amended by removing, substituting and adding the following sections:

**REMOVE THESE SECTIONS**

18.100 through 18.115  
as located on pages 18-1 through 18-4  
(a total of 4 pages)

**INSERT THESE SECTIONS**

18.100 through 18.115  
as located on pages 18-1 through 18-5  
(a total of 5 pages)

Said sections are attached hereto and incorporated herein by reference. The purpose of these substitutions and additions is to revise the park schedules and emergency rules, to add Howard Buford Recreation Area, and to increase fees.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2003.

\_\_\_\_\_  
Peter Sorenson, Chair  
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 2-10-03 Lane County

\_\_\_\_\_  
OFFICE OF LEGAL COUNSEL

Lane Manual  
CHAPTER 18 CONTENTS

**PARKS**

- 18.005 Definitions.
- 18.100 Season and Hours of Operation.
- 18.105 Park Schedules and Emergency Rules.
- 18.110 Fees.
- 18.115 Admissions.
- 18.120 Group Picnic Areas.
- 18.125 Moorage.



## PARKS

### 18.005 Definitions.

For the purposes of LM 18.005 through LM 18.145, unless the context requires otherwise, the following words and phrases shall mean:

County Park. Any real property or rights in property heretofore or hereafter acquired by Lane County and designated by the Board as County Forest, Public Park or Recreational Area.

Parks Manager. The manager of the Parks Division of the Department of Public Works.

Dusk. One-half hour after sunset as officially established by the National Weather Service in Eugene, Oregon.

### 18.100 Season and Hours of Operation.

The following schedule for the operation of County parks is established:

(1) DAY USE AREAS

Year Round	8 a.m. - Dusk
Exceptions: Armitage, Baker Bay, Hendricks	
Bridge, Orchard Point, Richardson, Perkins Peninsula:	
Winter Season (11/1 - 3/31)	Limited Service

(2) MARINAS

Baker Bay, Orchard Point, Richardson:	
4/1 - 9/30	Open
10/1 - 3/31	Limited Service
Lowell:	

(3) CAMPGROUNDS

Baker Bay:	
4/1 - 10/31	Open
11/1 - 3/31	Closed
Camp Lane:	
5/1 - 10/31	Open
11/1 - 4/31	Closed
Harbor Vista:	Open Year Round
Richardson:	
4/15 - 10/15	Open
10/16 - 4/14	Closed

*(Revised by Order No. 99-5-5-17; Effective 5.5.99)*

### 18.105 Park Schedules and Emergency Rules.

Notwithstanding LM 18.115, the Board delegates to the Parks Manager the authority as the Board's duly-authorized agent to close to public use any County park or portion thereof, or to restrict or expand the times when the same shall be open to such use, or limit or prohibit any recreational use, or establish emergency rules governing the park use for up to thirty (30) days, whenever such action is necessary to protect the health or safety of the public or to prevent damage to the park or any of its facilities or when the expansion or restriction of park dates or hours accrues to the financial benefit of the Park Division. *(Revised by Order No. 99-5-5-17; Effective 5.5.99)*

### 18.110 Fees.

(1) The following schedule of user fees is established:

(a) Admission

## Daily, per vehicle:

Armitage Park	\$ 3.00
Baker Bay Park	\$ 3.00
Hendricks Bridge	\$ 3.00
Howard Buford Recreation Area	\$ 3.00
Orchard Point Park	\$ 3.00
Richardson Park	\$ 3.00
Perkins Peninsula Park	\$ 3.00
Season pass, per vehicle	\$ 30.00
Season pass, after July 31	\$ 15.00

(b) Group Picnic Reservations

## Per Unit, Per Day:

Armitage, Baker Bay, Hendricks Bridge,  
Orchard Point, and Richardson Parks

Sites that accommodate less than 50 people	\$ 50.00
Sites that accommodate 50 to 99 people	\$ 100.00
Sites that accommodate 100 to 150 people	\$ 150.00
Sites that accommodate greater than 150 people	\$ 200.00

All group picnic reservation fees shall be doubled when  
admission fees are not scheduled to be collected at county parks.

(c) Resident Camping (Camp Lane)

## Overnight Campers

Per Person, Per Day	\$ 7.00
Minimum per Day	\$ 335.00
Day use visitors	\$ 4.00

(d) Campsite Rental

## Per Campsite, Per Day:

## Baker Bay:

Tent Site	\$ 14.82
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## Harbor Vista:

Electric & Water	\$ 19.59
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## Richardson:

Electric & Water	\$ 19.45
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Additional vehicle in campsite	\$ 6.50
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Campsite Reservation Fee	\$ 14.00
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Group Camp Area, Rental Fee	\$ 50.93
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Group Camp Area, Reservation Fee	\$ 14.00
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Use of dump station	\$ 3.00
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Firewood, per bundle	\$ 3.50
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(e) Special Use Facilities

## Park Rental, Per Day:

## Zumwalt Park and Howard Buford Recreation Area:

Groups less than 150	\$ 150.00
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Groups greater than 150	
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Set by Parks Mgr/no less than	\$ 150.00
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(f) Moorage

## Baker Bay Park (Seasonal only)

Single Berth (8' wide)	\$ 300.00
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Single Berth (10' wide)	\$ 370.00
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On-shore Berth	\$ 100.00
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Orchard Point Park	
Double Berth (7'6" wide)	
Seasonal	\$ 265.00
Monthly	\$ 68.00
Weekly	\$ 23.00
Daily	\$ 8.00
Double Berth (10' wide)	
Seasonal	\$ 355.00
Monthly	\$ 95.00
Weekly	\$ 33.00
Daily	\$ 11.00
Double Berth (12'6" wide)	
Seasonal	\$ 415.00
Monthly	\$ 113.00
Weekly	\$ 39.00
Daily	\$ 3.00
Single Berth (10' wide)	
Seasonal	\$ 415.00
Monthly	\$ 113.00
Weekly	\$ 39.00
Daily	\$ 13.00
Richardson Park	
Single Berth (8' wide)	
Seasonal	\$ 335.00
Monthly	\$ 89.00
Weekly	\$ 31.00
Daily	\$ 10.00
Single Berth (9' wide)	
Seasonal	\$ 335.00
Monthly	\$ 95.00
Weekly	\$ 33.00
Daily	\$ 11.00
Single Berth (10' wide)	
Seasonal	\$ 415.00
Monthly	\$ 113.00
Weekly	\$ 39.00
Daily	\$ 13.00
Use of Pump Out Station	
	\$ 2.00

(g) Special Use Permits

Administrative processing fee \$ 20.00

(2) The Board delegates to the Parks Manager the authority as the Board's duly-authorized agent to negotiate with groups and organizations the payment of user fees on a lump sum or flat rate basis in lieu of the established fee schedule as long as such payment provides revenue at least equal to that which would accrue through application of the fee schedule. The Parks Manager has authority to negotiate a lesser fee with non-profit youth service organizations in exchange for services within the park system.  
(Revised by Order No. 00-2-9-4; Effective 2.9.00)

### 18.115 Admissions.

(1) Admission fees shall be charged from May 1 through September 30 as follows:

Armitage, Hendricks Bridge, Howard Buford Recreation Area, Orchard Point, Richardson and Perkins Peninsula:

Weekends and Holidays 8 a.m. - 7 p.m.

Armitage, Hendricks Bridge, Howard Buford Recreation Area, Orchard Point, and Richardson:

Weekdays 11 a.m. - 7 p.m.

Orchard Point, Richardson and Perkins Peninsula:

July 4th Special Hours 8 a.m. - 8 p.m.

Baker Bay: 9 a.m. - 5 p.m. Daily

(2) An admission fee shall be paid for all vehicles, including motorcycles and motor bikes, entering a fee park during the hours of fee collection except as follows:

(a) Vehicles belonging to the Corps of Engineers or Lane County, its agents and concessionaires (including their personal guests),

(b) Vehicles belonging to an agency providing public transportation service to a park,

(c) Vehicles exhibiting a weekly or monthly moorage rental receipt,

(d) Vehicles exhibiting a valid Lane County campsite rental receipt,

(e) Vehicles exhibiting a season or group event pass.

(3) The following admission passes will be issued:

(a) Season Pass - Allows admission to all County fee parks. Pass must be affixed to vehicle.

(b) Group Event Pass - Organizations holding group picnics or other events may choose to pay admission for their members on a lump sum basis. Passes will be issued by the organization and collected in lieu of a daily admission ticket. Payment will be made at the end of the event in accordance with the number of passes collected.

(4) Daily admission fees will be refunded if a vehicle exits a park within 15 minutes of entering. No refunds are given for season passes.

(5) Replacement passes will only be issued upon written notification to the Parks Manager detailing the circumstances under which the pass was lost, destroyed, or stolen. The pass holder will certify that the replacement pass will not be transferred to another party and that the replacement pass will be returned to the Parks Division if the original pass is found. *(Revised by Order No. 00-2-9-4; Effective 2.9.00)*

#### **18.120 Group Picnic Areas.**

(1) Group picnic areas may be reserved for use during the period of May 1 through September 30. Reservations are on a first come, first served basis and may be made any time after the second Monday in January of the year in which the park will be used. Groups with reservations have priority over others for use of the group picnic shelter, BBQs and picnic tables; other areas of the park are available to all on a first come, first served basis.

(2) Reservation cancellations should be made as early as possible to enable use of the picnic area by others. Reservation cancellations may be made at least 30 days or more before a scheduled event without penalty. If a reservation is canceled within 30 days of a scheduled event, the reservation fee will be retained. Forfeiture of the reservation fee will be waived if the area is rented by another party.

(3) Refunds will not be given for rained-out events; however, the event may be rescheduled for another day during the same season without payment of an additional reservation fee. *(Revised by Order No. 00-2-9-4; Effective 2.9.00)*

#### **18.125 Moorage.**

(1) Reservations:

- (a) Orchard Point, Richardson, and Baker Bay Marinas - Reservations are taken for the season (approximately April 1 - October 1, depending on reservoir level)
- (b) Existing Seasonal Moorage Holders:

Lane Manual  
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## PARKS

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Parks Manager. The manager of the Parks Division of the Department of Public Works.

Dusk. One-half hour after sunset as officially established by the National Weather Service in Eugene, Oregon.

### 18.100 Season and Hours of Operation.

The following schedule for the operation of County parks is established:

(1) DAY USE AREAS

Year Round	8 a.m. - Dusk
Exceptions: Armitage, Baker Bay, Hendricks Bridge, Orchard Point, Richardson, Perkins Peninsula: Winter Season (11/1 - 3/31)	<del>Closed</del> Limited Service

(2) MARINAS

Baker Bay, Orchard Point, Richardson:	
4/1 - 9/30	Open
10/1 - 3/31	<del>Closed</del> Limited Service
Lowell:	<del>Open</del> Year Round

(3) CAMPGROUNDS

Baker Bay:	
4/1 - 10/31	Open
11/1 - 3/31	Closed
Camp Lane:	
5/1 - 10/31	Open
11/1 - 4/31	Closed
Harbor Vista:	Open Year Round
Richardson:	
4/15 - 10/15	Open
10/16 - 4/14	Closed

(Revised by Order No. 99-5-5-17; Effective 5.5.99)

### 18.105 Park ~~Closure~~ Schedules and Emergency Rules.

~~Notwithstanding~~ LM 18.115, the Board delegates to the Parks Manager the authority as the Board's duly-authorized agent to closed to public use any County park or portion thereof, or to restrict or expand the times when the same shall be open to such use, or limit or prohibit any recreational use, or establish emergency rules governing the park use for up to thirty (30) days, whenever such action is necessary to protect the health or safety of the public or to prevent damage to the park or any of its facilities or when the expansion or restriction of park dates or hours accrues to the financial benefit of the Park Division. (Revised by Order No. 99-5-5-17; Effective 5.5.99)

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**Bold** indicates material being added  
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**18.110 Fees.**

- (1) The following schedule of user fees is established:

(a) Admission

Daily, per vehicle:

Armitage Park	\$ 3.00
Baker Bay Park	\$ 3.00
Hendricks Bridge	\$ 3.00
<b>Howard Buford Recreation Area</b>	<b>\$ 3.00</b>
Orchard Point Park	\$ 3.00
Richardson Park	\$ 3.00
Perkins Peninsula Park	\$ 3.00
Season pass, per vehicle	\$ 30.00
Season pass, after July 31	\$ 15.00

(b) Group Picnic Reservations

Per Unit, Per Day:

Armitage, Baker Bay, Hendricks Bridge,  
Orchard Point, and Richardson Parks

Sites that accommodate less than 50 people	<del>\$35.00</del> 50.00
Sites that accommodate 50 to 99 people	<del>\$40.00</del> 100.00
Sites that accommodate 100 to 150 people	<del>\$50.00</del> 150.00
Sites that accommodate greater than 150 people	<del>\$75.00</del> 200.00

All group picnic reservation fees shall be doubled when  
admission fees are not scheduled to be collected at county parks.

(c) Resident Camping (Camp Lane)

Overnight Campers

Per Person, Per Day	<del>\$5.00</del> 7.00
Minimum per Day	<del>\$250.00</del> 335.00
Day use visitors	<del>\$3.00</del> 4.00

(d) Campsite Rental

Per Campsite, Per Day:

Baker Bay:

Tent Site	<del>\$11.11</del> 14.82
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Harbor Vista:

Electric & Water	<del>\$14.95</del> 19.50
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Richardson:

Electric & Water	<del>\$14.82</del> 19.45
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Additional vehicle in campsite

	<del>\$5.00</del> 6.50
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Campsite Reservation Fee

	<del>\$10.00</del> 14.00
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Group Camp Area, Rental Fee

	<del>\$37.04</del> 50.93
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Group Camp Area, Reservation Fee

	<del>\$10.00</del> 14.00
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Use of dump station

	<del>\$2.00</del> 3.00
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Firewood, per bundle

	<del>\$2.50</del> 3.50
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(e) Special Use Facilities

Park Rental, Per Day:

Zumwalt Park and Howard Buford Recreation Area:

Groups less than 150	<del>\$50.00</del> 150.00
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Groups greater than 150



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	Set by Parks Mgr/no less than	<del>\$50.00</del> 150.00
(f)	<u>Moorage</u>	
	Baker Bay Park (Seasonal only)	
	Single Berth (8' wide)	\$ 300.00
	Single Berth (10' wide)	\$ 370.00
	On-shore Berth	\$ 100.00
	Orchard Point Park	
	Double Berth (7'6" wide)	
	Seasonal	\$ 265.00
	Monthly	\$ 68.00
	Weekly	\$ 23.00
	Daily	\$ 8.00
	Double Berth (10' wide)	
	Seasonal	\$ 355.00
	Monthly	\$ 95.00
	Weekly	\$ 33.00
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	Daily	\$ 11.00
	Single Berth (10' wide)	
	Seasonal	\$ 415.00
	Monthly	\$ 113.00
	Weekly	\$ 39.00
	Daily	\$ 13.00
	Use of Pump Out Station	\$ 2.00
(g)	<u>Special Use Permits</u>	
	Administrative processing fee	\$ 20.00

(2) The Board delegates to the Parks Manager the authority as the Board's duly-authorized agent to negotiate with groups and organizations the payment of user

fees on a lump sum or flat rate basis in lieu of the established fee schedule as long as such payment provides revenue at least equal to that which would accrue through application of the fee schedule. The Parks Manager has authority to negotiate a lesser fee with non-profit youth service organizations in exchange for services within the park system.  
(Revised by Order No. 00-2-9-4; Effective 2.9.00)

#### **18.115 Admissions.**

(1) Admission fees shall be charged from ~~Memorial Day Weekend through Labor Day Weekend~~ May 1 through September 30 as follows:

Armitage, Hendricks Bridge, **Howard Buford Recreation Area**, Orchard Point, Richardson and Perkins Peninsula:

Weekends and Holidays 8 a.m. - 7 p.m.

Armitage, Hendricks Bridge, **Howard Buford Recreation Area**, Orchard Point, and Richardson:

Weekdays 11 a.m. - 7 p.m.

Orchard Point, Richardson and Perkins Peninsula:

July 4th Special Hours 8 a.m. - 8 p.m.

Baker Bay: 9 a.m. - 5 p.m. Daily

(2) An admission fee shall be paid for all vehicles, including motorcycles and motor bikes, entering a fee park during the hours of fee collection except as follows:

(a) Vehicles belonging to the Corps of Engineers or Lane County, its agents and concessionaires (including their personal guests),

(b) Vehicles belonging to an agency providing public transportation service to a park,

(c) Vehicles exhibiting a weekly or monthly moorage rental receipt,

(d) Vehicles exhibiting a valid Lane County campsite rental receipt,

(e) Vehicles exhibiting a season or group event pass.

(3) The following admission passes will be issued:

(a) Season Pass - Allows admission to all County fee parks. Pass must be affixed to vehicle.

(b) Group Event Pass - Organizations holding group picnics or other events may choose to pay admission for their members on a lump sum basis. Passes will be issued by the organization and collected in lieu of a daily admission ticket. Payment will be made at the end of the event in accordance with the number of passes collected.

(4) Daily admission fees will be refunded if a vehicle exits a park within 15 minutes of entering. No refunds are given for season passes.

(5) Replacement passes will only be issued upon written notification to the Parks Manager detailing the circumstances under which the pass was lost, destroyed, or stolen. The pass holder will certify that the replacement pass will not be transferred to another party and that the replacement pass will be returned to the Parks Division if the original pass is found. (Revised by Order No. 00-2-9-4; Effective 2.9.00)

#### **18.120 Group Picnic Areas.**

(1) Group picnic areas may be reserved for use during the period of May 1 through September 30. Reservations are on a first come, first served basis and may be made any time after the second Monday in January of the year in which the park will be used. Groups with reservations have priority over others for use of the group picnic shelter, BBQs and picnic tables; other areas of the park are available to all on a first come, first served basis.

(2) Reservation cancellations should be made as early as possible to enable use of the picnic area by others. Reservation cancellations may be made at least 30 days or more before a scheduled event without penalty. If a reservation is canceled within 30 days of a scheduled event, the reservation fee will be retained. Forfeiture of the reservation fee will be waived if the area is rented by another party.

(3) Refunds will not be given for rained-out events; however, the event may be rescheduled for another day during the same season without payment of an additional reservation fee. *(Revised by Order No. 00-2-9-4; Effective 2.9.00)*

**18.125 Moorage.**

(1) Reservations:

(a) Orchard Point, Richardson, and Baker Bay Marinas - Reservations are taken for the season (approximately April 1 - October 1, depending on reservoir level)

(b) Existing Seasonal Moorage Holders:

## Fee Comparison Results

Main Funding Sources			Take Visa/MC			ATTACHMENT A
Agency				Annual	Extra Vehicle	Season Duration
State Parks	Lottery Money, State Taxes, Fees Collected		Yes	\$25	\$7	Year-round*
Forest Service	Federal Taxes, Fees Collected, Timber Sales		Yes	\$30	\$5	Year-round*
BLM	Federal Taxes, Fees Collected, Timber Sales		Yes	\$15	\$3	Year-round*
Douglas Co.	County General Fund, Fees Collected		Yes			
Linn Co.	County General Fund, Fees Collected		Working On	\$30	\$3	100 days/summer
Klamath Co.	County General Fund, Fees Collected		No			
Bend Metro	Special District Taxes, Fees Collected		Yes			
Redmond	Special District Taxes, Fees Collected		Yes			
City of Eugene	City Taxes, Fees Collected		No			
Willamalane	Special District Taxes, Fees Collected		Yes			
Lane Co. Parks	Fees Collected, Car Rental Tax		Yes	\$30	\$3	100 days/summer
<b>Note:</b> All the agencies do provide some day use sites at no cost. If any of the agencies provide recreational programming such as athletic leagues, classes etc. are at a charge.						
* Weather permitting, in some places snow level during winter can be to low to access sites.						
Agency	Picnic Shelter Fees					
State Parks	Varies depending on site and number of people. Cost runs between \$50 to \$500 some sites with a \$3 parking fee.					
Forest Service	Varies depending on site and number of people. Cost runs between \$50 to \$150.					
BLM	Varies depending on site and number of people. Cost runs between \$50 to \$500 some sites with a \$3 parking fee.					
Douglas Co.	Varies depending on site. Cost runs between \$10 to \$100.					
Linn Co.	\$30 weekdays, \$50 weekend days plus \$50 refundable cleaning desposit.					
Klamath Co.	N/A					
Bend Metro	Varies depending on site, number of people, type of event and hours used. Cost runs between \$50 to \$350.					
Redmond	Varies depending on site, number of people, type of event and hours used. Cost runs between \$25 to \$325.					
City of Eugene	Varies depending on site, number of people, type of event and hours used. Cost runs between \$100 to \$240.					
	Plus \$100 refundable cleaning desposit.					
Willamalane	Varies depending on site, number of people, type of event and hours used. Cost runs between \$25 to \$325.					
Lane Co. Parks	Varies depending on the site and time of year. Cost runs between \$35 to \$150 with a \$3 parking fee.					

## Fee Comparison Results

<u>Camping</u>									
	Season Duration	Full Hookup WES	No Hookup	Tent	Primitive	Hike/Bike	X Vehicle	Res Fee	
<u>Agency</u>									
State Parks	May 1 to September 30	\$20	\$16	\$16	\$13	\$4	\$7	\$6,9*	
State Parks	October 1 to April 30	\$16	\$13	\$13	\$10	\$4	\$7	\$6,9*	
Forest Service	Memorial Day -Labor Day	N/A	\$16	\$16	\$12	\$5	\$5	\$5	
BLM	Varies	N/A	\$8	\$8	\$8	\$8	\$5	N/A	
Douglas Co.	Year Round	\$14 - 15	\$11 - 12	\$11 - 12	N/A	N/A	\$3	\$10	
Linn Co.	Mid April to October	N/A	\$11, 13	\$11, 13	N/A	N/A	\$5	\$11	
Klamath Co.	May 1 to September 30	N/A	\$5	\$5	\$3	\$3	\$3, 5	N/A	
Bend Metro	No Campgrounds								
Redmond	No Campgrounds								
City of Eugene	No Campgrounds								
Willamalane	No Campgrounds								
Lane Co. Parks	Varies	N/A	\$16	\$16	N/A	Working On	\$5	\$10	
Note: if any of the above agencies have a campground with no water available they do not charge.									
* State Parks' charges two different reservation fees. \$6 two days or more, \$9 two days or less.									
<u>Agency</u>	<u>Organizational Camps</u>								
Forest Service	Clark Creek Camp- accomodates 125 ppl during the day at \$80 per day and 80 ppl at night at \$150 per day.								
Camp Lutherwood	\$16 per person, \$10 per meal for kitchen use, year round. Winer- 80-95 ppl., Summer 130 ppl.								
Camp Christian	\$15 per adults, \$7.50 kids, meal separate, min 80 ppl., max 120 ppl.								
Sky Camp	Waiting for info								
Lane Co. Parks	Camp Lane- accomodates 160 at \$250 per day/night for 1st 50 people, \$5 per person thereafter.								
N/A for State Parks, BLM, Douglas Co., Linn Co., Klamath Co., Bend Metro, Redmond, City of Eugene, Willamalane.									
Note: The organizational camps listed for state or federal agencies are ones located in Lane County.									
There are more area camps, some though do not rent out to the general public.									
			2						

<b><u>Fee Comparison Results</u></b>						
<u>Agency</u>	<u>Boating Passes</u>		<u>Fee</u>		<u>Duration</u>	
State Parks	Lower Deschutes		Annual Pass \$35, or \$2 per person		Year round	
BLM	Lower Deschutes		\$3 per person		Sat/Sun Memorial Day through Labor Day	
BLM	Rouge River		\$10 lottery, \$5 per person		May through October	
Forest Service			For outfitters/guides to use public land		Varies	
Note: Each agency also charges outfitters and guides for special use permits, varies depending on type of business, area of use, and number of tours. Permits costs vary from \$50 to \$100 plus a % of gross.						

## Attachment B

### Parks Division Possible Fee Increases and Estimated Revenues

	Current fees FY02-03	Option A*	Option B
<b>Admissions</b>	\$147,960	\$189,000	\$212,960
Daily parking	\$3.00	\$4.00	\$3.00
season pass	\$30.00	\$40	\$30
add HBRA	\$0.00	\$0.00	\$65,000
projected revenue increase	n/a	\$41,040	\$65,000
<b>Picnic Reservations</b>	\$27,519	\$36,600	\$59,210
sites less 50	\$35	\$40	\$50
sites 50-99	\$40	\$45	\$100
sites 100-150	\$50	\$50	\$150
sites greater than 150	\$75	\$100	\$200
projected revenue	n/a	\$9,081	\$31,691
<b>Resident Camping</b>	\$48,160	\$64,053	\$64,053
per person per day	5.00	\$7.00	\$7.00
minimum per day	\$250	\$335	\$335
projected revenue	n/a	\$15,893	\$15,893
<b>Campsite rental</b>	\$176,837	\$235,193	\$235,193
Baker Bay tent	\$11.11	\$14.78	\$20
Harbor Vista E&W	\$14.95	\$19.88	\$26
Rich E&W	\$14.82	\$19.71	\$26
Additional vehicle	\$5.00	\$6.65	\$8.84
Group Camp rent	\$37.04	\$49.26	\$66
Group camp reserv	\$10.00	\$13.30	\$18
use of Dump St.	\$2.00	\$3.00	\$3.00
Firewood	\$2.50	\$3.50	\$3.50
projected revenue	n/a	\$58,356	\$58,356
<b>Special Use Facilities</b>			
Park Rental, Per Day:			
Zumwalt			
Groups less than 150	\$50.00	\$150.00	
Groups greater than 150			
set by Parks Manager		set by Parks Manager	
<b>HBRA- OEA</b>			
Groups less than 150	n/a	\$150.00	
Groups greater than 150		plus special use permit	
set by Parks Manager		set by Parks Manager	
<b>Special Use Permit</b>	\$20.00	\$30.00	
special conditions		set by Parks Manager	
		not less than \$50	
<b>Total projected revenue- current fees</b>	\$400,476.00		
<b>Total projected revenue new fees</b>		\$524,846.28	\$571,416
<b>Total projected increase in revenue</b>	n/a	\$124,370	\$170,940

\* figure adjusted by the reduction of Oregon Marine Board MAP funds due to admission fee increase

# Attachment C

18.005

Lane Manual

18.110

## PARKS

### 18.005 Definitions.

For the purposes of LM 18.005 through LM 18.145, unless the context requires otherwise, the following words and phrases shall mean:

County Park. Any real property or rights in property heretofore or hereafter acquired by Lane County and designated by the Board as County Forest, Public Park or Recreational Area.

Parks Manager. The manager of the Parks Division of the Department of Public Works.

Dusk. One-half hour after sunset as officially established by the National Weather Service in Eugene, Oregon.

### 18.100 Season and Hours of Operation.

The following schedule for the operation of County parks is established:

(1) DAY USE AREAS

Year Round 8 a.m. - Dusk  
Exceptions: Armitage, Baker Bay, Hendricks  
Bridge, Orchard Point, Richardson, Perkins Peninsula:  
Winter Season (11/1 - 3/31) Closed

Option A

(2) MARINAS

Baker Bay, Orchard Point, Richardson:  
4/1 - 9/30 Open  
10/1 - 3/31 Closed  
~~Lowell: Open Year Round~~

Strike out

(3) CAMPGROUNDS

Baker Bay:  
4/1 - 10/31 Open  
11/1 - 3/31 Closed  
Camp Lane:  
5/1 - 10/31 Open  
11/1 - 4/31 Closed  
Harbor Vista: Open Year Round  
Richardson:  
4/15 - 10/15 Open  
10/16 - 4/14 Closed

(Revised by Order No. 99-5-5-17; Effective 5.5.99)

### 18.105 Park Closure and Emergency Rules.

The Board delegates to the Parks Manager the ~~authority as the Board's~~ duly-authorized agent to closed to public use any County park or portion thereof, or restrict the times when the same shall be open to such use, or limit or prohibit any recreational use, or establish emergency rules governing park use for up to thirty (30) days whenever such action is necessary to protect the health or safety of the public or to prevent damage to the park or any of its facilities. (Revised by Order No. 99-5-5-17; Effective 5.5.99)

See paragraph attached

### 18.110 Fees.

(1) The following schedule of user fees is established:

(a) Admission

Daily, per vehicle:  
Armitage Park

\$ 3.00 4.00

Option A



option A

Baker Bay Park	\$ <del>3.00</del>	\$ 4.00
Hendricks Bridge	\$ <del>3.00</del>	4.00
Orchard Point Park	\$ <del>3.00</del>	4.00
Richardson Park	\$ <del>3.00</del>	4.00
Perkins Peninsula Park	\$ <del>3.00</del>	4.00
Season pass, per vehicle	\$ <del>30.00</del>	40.00
Season pass, after July 31	\$ <del>15.00</del>	20.00
(b) <u>Group Picnic Reservations</u>		
Per Unit, Per Day:		
Armitage, Baker Bay, Hendricks Bridge, Orchard Point, and Richardson Parks		
Sites that accommodate less than 50 people	\$ 35.00	\$ 40.00
Sites that accommodate 50 to 99 people	\$ 40.00	45.00
Sites that accommodate 100 to 150 people	\$ 50.00	50.00
Sites that accommodate greater than 150 people	\$ 75.00	100.00
All group picnic reservation fees shall be doubled when admission fees are not scheduled to be collected at county parks.		
(c) <u>Resident Camping (Camp Lane)</u>		
Overnight Campers		
Per Person, Per Day	\$ <del>5.00</del>	\$ 7.00
Minimum per Day	\$ 250.00	335.00
Day use visitors	\$ <del>3.00</del>	4.00
(d) <u>Campsite Rental</u>		
Per Campsite, Per Day:		
Baker Bay:		
Tent Site	\$ <del>11.14</del>	\$ 14.78
Harbor Vista:		
Electric & Water	\$ <del>14.95</del>	19.88
Richardson:		
Electric & Water	\$ <del>14.82</del>	19.71
Additional vehicle in campsite	\$ <del>5.00</del>	6.50
Campsite Reservation Fee	\$ <del>10.00</del>	14.00
Group Camp Area, Rental Fee	\$ <del>37.04</del>	49.26
Group Camp Area, Reservation Fee	\$ <del>10.00</del>	14.00
Use of dump station	\$ <del>2.00</del>	3.00
Firewood, per bundle	\$ <del>2.50</del>	3.50
(e) <u>Special Use Facilities</u>		
Park Rental, Per Day:		
Zumwalt Park:		
Groups less than 150	\$ 50.00	150.00
Groups greater than 150		
Set by Parks Mgr/no less than	\$ 50.00	150.00
(f) <u>Moorage</u>		
Baker Bay Park (Seasonal only)		
Single Berth (8' wide)	\$ 300.00	
Single Berth (10' wide)	\$ 370.00	
On-shore Berth	\$ 100.00	
Orchard Point Park		
Double Berth (7'6" wide)		
Seasonal	\$ 265.00	

Monthly	\$ 68.00
Weekly	\$ 23.00
Daily	\$ 8.00
Double Berth (10' wide)	
Seasonal	\$ 355.00
Monthly	\$ 95.00
Weekly	\$ 33.00
Daily	\$ 11.00
Double Berth (12'6" wide)	
Seasonal	\$ 415.00
Monthly	\$ 113.00
Weekly	\$ 39.00
Daily	\$ 3.00
Single Berth (10' wide)	
Seasonal	\$ 415.00
Monthly	\$ 113.00
Weekly	\$ 39.00
Daily	\$ 13.00
Richardson Park	
Single Berth (8' wide)	
Seasonal	\$ 335.00
Monthly	\$ 89.00
Weekly	\$ 31.00
Daily	\$ 10.00
Single Berth (9' wide)	
Seasonal	\$ 335.00
Monthly	\$ 95.00
Weekly	\$ 33.00
Daily	\$ 11.00
Single Berth (10' wide)	
Seasonal	\$ 415.00
Monthly	\$ 113.00
Weekly	\$ 39.00
Daily	\$ 13.00
Use of Pump Out Station	\$ 2.00
(g) <u>Special Use Permits</u>	
Administrative processing fee	\$ 20.00

(2) The Board delegates to the Parks Manager the authority as the Board's duly-authorized agent to negotiate with groups and organizations the payment of user fees on a lump sum or flat rate basis in lieu of the established fee schedule as long as such payment provides revenue at least equal to that which would accrue through application of the fee schedule. The Parks Manager has authority to negotiate a lesser fee with non-profit youth service organizations in exchange for services within the park system.  
*(Revised by Order No. 00-2-9-4; Effective 2.9.00)*

#### 18.115 Admissions.

(1) Admission fees shall be charged from Memorial Day Weekend through Labor Day Weekend as follows:

Armitage, Hendricks Bridge, Orchard Point, Richardson and Perkins Peninsula:

Weekends and Holidays 8 a.m. - 7 p.m.

Armitage, Hendricks Bridge, Orchard Point, and Richardson:

Weekdays ~~11 a.m.~~ - 7 p.m. *8 am - 7 pm*

Orchard Point, Richardson and Perkins Peninsula:

July 4th Special Hours 8 a.m. - 8 p.m.

Baker Bay: ~~9 a.m. - 5 p.m. Daily~~ *8 am - 7 pm*

(2) An admission fee shall be paid for all vehicles, including motorcycles and motor bikes, entering a fee park during the hours of fee collection except as follows:

(a) Vehicles belonging to the Corps of Engineers or Lane County, its agents and concessionaires (including their personal guests),

(b) Vehicles belonging to an agency providing public transportation service to a park,

(c) Vehicles exhibiting a weekly or monthly moorage rental receipt,

(d) Vehicles exhibiting a valid Lane County campsite rental receipt,

(e) Vehicles exhibiting a season or group event pass.

(3) The following admission passes will be issued:

(a) Season Pass - Allows admission to all County fee parks. Pass must be affixed to vehicle.

(b) Group Event Pass - Organizations holding group picnics or other events may choose to pay admission for their members on a lump sum basis. Passes will be issued by the organization and collected in lieu of a daily admission ticket. Payment will be made at the end of the event in accordance with the number of passes collected.

(4) Daily admission fees will be refunded if a vehicle exits a park within 15 minutes of entering. No refunds are given for season passes.

(5) Replacement passes will only be issued upon written notification to the Parks Manager detailing the circumstances under which the pass was lost, destroyed, or stolen. The pass holder will certify that the replacement pass will not be transferred to another party and that the replacement pass will be returned to the Parks Division if the original pass is found. *(Revised by Order No. 00-2-9-4; Effective 2.9.00)*

#### 18.120 Group Picnic Areas.

(1) Group picnic areas may be reserved for use during the period of May 1 through September 30. Reservations are on a first come, first served basis and may be made any time after the second Monday in January of the year in which the park will be used. Groups with reservations have priority over others for use of the group picnic shelter, BBQs and picnic tables; other areas of the park are available to all on a first come, first served basis.

(2) Reservation cancellations should be made as early as possible to enable use of the picnic area by others. Reservation cancellations may be made at least 30 days or more before a scheduled event without penalty. If a reservation is canceled within 30 days of a scheduled event, the reservation fee will be retained. Forfeiture of the reservation fee will be waived if the area is rented by another party.

(3) Refunds will not be given for rained-out events; however, the event may be rescheduled for another day during the same season without payment of an additional reservation fee. *(Revised by Order No. 00-2-9-4; Effective 2.9.00)*

#### 18.125 Moorage.

(1) Reservations:

(a) Orchard Point, Richardson, and Baker Bay Marinas - Reservations are taken for the season (approximately April 1 - October 1, depending on reservoir level)

(b) Existing Seasonal Moorage Holders:

**18.105 Park Schedules and Emergency Rules**

Notwithstanding LM 18.115, the Board delegates to the Parks Manager the authority as the Board's duly-authorized agent to close to public use any County park or portion thereof, or to restrict or expand the times when the same shall be open to such use, or limit or prohibit any recreational use, or establish emergency rules governing the park use for up to thirty (30) days, whenever such action is necessary to protect the health or safety of the public or to prevent damage to the park or any of its facilities or when the expansion or restriction of park dates or hours accrues to the financial benefit of the Park Division.

Updated 9/6/02

Lane Manual  
CHAPTER 18 CONTENTS

## PARKS

18.005	Definitions.	
18.100	Season and Hours of Operation.	
18.105	<del>Park Closure and Emergency Rules.</del>	<i>Park Schedules and Emergency Rules</i>
18.110	Fees.	
18.115	Admissions.	
18.120	Group Picnic Areas.	
18.125	Moorage.	
18.130	Campgrounds.	
18.135	Resident Camping (Camp Lane).	
18.140	Special Use Permits.	
18.145	Gifts and Donations.	

## PARKS

### 18.005 Definitions.

For the purposes of LM 18.005 through LM 18.145, unless the context requires otherwise, the following words and phrases shall mean:

County Park. Any real property or rights in property heretofore or hereafter acquired by Lane County and designated by the Board as County Forest, Public Park or Recreational Area.

Parks Manager. The manager of the Parks Division of the Department of Public Works.

Dusk. One-half hour after sunset as officially established by the National Weather Service in Eugene, Oregon.

### 18.100 Season and Hours of Operation.

The following schedule for the operation of County parks is established:

#### (1) DAY USE AREAS

Year Round 8 a.m. - Dusk

Exceptions: Armitage, Baker Bay, Hendricks

Bridge, Orchard Point, Richardson, Perkins Peninsula:

Winter Season (11/1 - 3/31) ~~Closed~~ *Limited Service*

#### (2) MARINAS

Baker Bay, Orchard Point, Richardson:

4/1 - 9/30 Open

10/1 - 3/31 ~~Closed~~ *Limited Service*

~~Lowell:~~

~~Open Year Round~~ *(STRIKE OUT)*

#### (3) CAMPGROUNDS

Baker Bay:

4/1 - 10/31 Open

11/1 - 3/31 Closed

Camp Lane:

5/1 - 10/31 Open

11/1 - 4/31 Closed

Harbor Vista: Open Year Round

Richardson:

4/15 - 10/15 Open

10/16 - 4/14 Closed

(Revised by Order No. 99-5-5-17; Effective 5.5.99)

### ~~18.105 Park Closure and Emergency Rules.~~

~~The Board delegates to the Parks Manager the authority as the Board's duly-authorized agent to closed to public use any County park or portion thereof, or restrict the times when the same shall be open to such use, or limit or prohibit any recreational use, or establish emergency rules governing park use for up to thirty (30) days whenever such action is necessary to protect the health or safety of the public or to prevent damage to the park or any of its facilities. (Revised by Order No. 99-5-5-17; Effective 5.5.99)~~

*see replacement  
Paragraph*

### 18.110 Fees.

(1) The following schedule of user fees is established:

#### (a) Admission

Daily, per vehicle:

Armitage Park

\$ 3.00

Howard Buford Recreation Area

\$ 3.00

Baker Bay Park	\$ 3.00	
Hendricks Bridge	\$ 3.00	
Orchard Point Park	\$ 3.00	
Richardson Park	\$ 3.00	
Perkins Peninsula Park	\$ 3.00	
Season pass, per vehicle	\$ 30.00	
Season pass, after July 31	\$ 15.00	
(b) <u>Group Picnic Reservations</u>		
Per Unit, Per Day:		
Armitage, Baker Bay, Hendricks Bridge, Orchard Point, and Richardson Parks		
Sites that accommodate less than 50 people	\$ <del>35.00</del>	\$ 50
Sites that accommodate 50 to 99 people	\$ <del>40.00</del>	\$ 100
Sites that accommodate 100 to 150 people	\$ <del>50.00</del>	\$ 150
Sites that accommodate greater than 150 people	\$ <del>75.00</del>	\$ 200
All group picnic reservation fees shall be doubled when admission fees are not scheduled to be collected at county parks.		
(c) <u>Resident Camping (Camp Lane)</u>		
Overnight Campers		
Per Person, Per Day	\$ <del>5.00</del>	\$ 7.00
Minimum per Day	\$ <del>250.00</del>	\$ 335.00
Day use visitors	\$ <del>3.00</del>	\$ 4.00
(d) <u>Campsite Rental</u>		
Per Campsite, Per Day:		
Baker Bay:		
Tent Site	\$ <del>11.11</del>	\$ 14.82
Harbor Vista:		
Electric & Water	\$ <del>14.95</del>	\$ 19.59
Richardson:		
Electric & Water	\$ 14.82	\$ 19.45
Additional vehicle in campsite	\$ <del>5.00</del>	\$ 6.50
Campsite Reservation Fee	\$ <del>10.00</del>	\$ 14.00
Group Camp Area, Rental Fee	\$ <del>37.04</del>	\$ 50.93
Group Camp Area, Reservation Fee	\$ <del>10.00</del>	\$ 14.00
Use of dump station	\$ 2.00	\$ 3.00
Firewood, per bundle	\$ <del>2.50</del>	\$ 3.50
(e) <u>Special Use Facilities</u>		
Park Rental, Per Day:		
Zumwalt Park; and <i>Howard Buford Recreation Area</i>		
Groups less than 150	\$ <del>50.00</del>	\$ 150
Groups greater than 150		
Set by Parks Mgt/no less than	\$ <del>50.00</del>	\$ 150
(f) <u>Moorage</u>		
Baker Bay Park (Seasonal only)		
Single Berth (8' wide)	\$ 300.00	
Single Berth (10' wide)	\$ 370.00	
On-shore Berth	\$ 100.00	
Orchard Point Park		
Double Berth (7'6" wide)		
Seasonal	\$ 265.00	

Monthly	\$ 68.00
Weekly	\$ 23.00
Daily	\$ 8.00
Double Berth (10' wide)	
Seasonal	\$ 355.00
Monthly	\$ 95.00
Weekly	\$ 33.00
Daily	\$ 11.00
Double Berth (12'6" wide)	
Seasonal	\$ 415.00
Monthly	\$ 113.00
Weekly	\$ 39.00
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Monthly	\$ 89.00
Weekly	\$ 31.00
Daily	\$ 10.00
Single Berth (9' wide)	
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Monthly	\$ 95.00
Weekly	\$ 33.00
Daily	\$ 11.00
Single Berth (10' wide)	
Seasonal	\$ 415.00
Monthly	\$ 113.00
Weekly	\$ 39.00
Daily	\$ 13.00
Use of Pump Out Station	\$ 2.00
(g) <u>Special Use Permits</u>	
Administrative processing fee	\$ 20.00

(2) The Board delegates to the Parks Manager the authority as the Board's duly-authorized agent to negotiate with groups and organizations the payment of user fees on a lump sum or flat rate basis in lieu of the established fee schedule as long as such payment provides revenue at least equal to that which would accrue through application of the fee schedule. The Parks Manager has authority to negotiate a lesser fee with non-profit youth service organizations in exchange for services within the park system.  
(Revised by Order No. 00-2-9-4; Effective 2.9.00)

#### 18.115 Admissions.

(1) Admission fees shall be charged from *MAY 1 through September 30*  
~~Labor Day Weekend~~ as follows:

Armitage, Hendricks Bridge, Orchard Point, Richardson and Perkins *Howard Buford Recreation Area*  
Peninsula:  
Weekends and Holidays 8 a.m. - 7 p.m.



Armitage, Hendricks Bridge, Orchard Point, and Richardson: *and Howard Buford Recreation Area*

Weekdays 11 a.m. - 7 p.m.

Orchard Point, Richardson and Perkins Peninsula:

July 4th Special Hours 8 a.m. - 8 p.m.

Baker Bay: 9 a.m. - 5 p.m. Daily

(2) An admission fee shall be paid for all vehicles, including motorcycles and motor bikes, entering a fee park during the hours of fee collection except as follows:

(a) Vehicles belonging to the Corps of Engineers or Lane County, its agents and concessionaires (including their personal guests),

(b) Vehicles belonging to an agency providing public transportation service to a park,

(c) Vehicles exhibiting a weekly or monthly moorage rental receipt,

(d) Vehicles exhibiting a valid Lane County campsite rental receipt,

(e) Vehicles exhibiting a season or group event pass.

(3) The following admission passes will be issued:

(a) Season Pass - Allows admission to all County fee parks. Pass must be affixed to vehicle.

(b) Group Event Pass - Organizations holding group picnics or other events may choose to pay admission for their members on a lump sum basis. Passes will be issued by the organization and collected in lieu of a daily admission ticket. Payment will be made at the end of the event in accordance with the number of passes collected.

(4) Daily admission fees will be refunded if a vehicle exits a park within 15 minutes of entering. No refunds are given for season passes.

(5) Replacement passes will only be issued upon written notification to the Parks Manager detailing the circumstances under which the pass was lost, destroyed, or stolen. The pass holder will certify that the replacement pass will not be transferred to another party and that the replacement pass will be returned to the Parks Division if the original pass is found. *(Revised by Order No. 00-2-9-4; Effective 2.9.00)*

#### 18.120 Group Picnic Areas.

(1) Group picnic areas may be reserved for use during the period of May 1 through September 30. Reservations are on a first come, first served basis and may be made any time after the second Monday in January of the year in which the park will be used. Groups with reservations have priority over others for use of the group picnic shelter, BBQs and picnic tables; other areas of the park are available to all on a first come, first served basis.

(2) Reservation cancellations should be made as early as possible to enable use of the picnic area by others. Reservation cancellations may be made at least 30 days or more before a scheduled event without penalty. If a reservation is canceled within 30 days of a scheduled event, the reservation fee will be retained. Forfeiture of the reservation fee will be waived if the area is rented by another party.

(3) Refunds will not be given for rained-out events; however, the event may be rescheduled for another day during the same season without payment of an additional reservation fee. *(Revised by Order No. 00-2-9-4; Effective 2.9.00)*

#### 18.125 Moorage.

(1) Reservations:

(a) Orchard Point, Richardson, and Baker Bay Marinas - Reservations are taken for the season (approximately April 1 - October 1, depending on reservoir level)

(b) Existing Seasonal Moorage Holders:

#### **18.105 Park Schedules and Emergency Rules**

Notwithstanding LM 18.115, the Board delegates to the Parks Manager the authority as the Board's duly-authorized agent to close to public use any County park or portion thereof, or to restrict or expand the times when the same shall be open to such use, or limit or prohibit any recreational use, or establish emergency rules governing the park use for up to thirty (30) days, whenever such action is necessary to protect the health or safety of the public or to prevent damage to the park or any of its facilities or when the expansion or restriction of park dates or hours accrues to the financial benefit of the Park Division.